

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L090001) SUI - Waterman Iowa Nonprofit Resource Center
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Base	The Non-Profit Resource Center an interdisciplinary collaboration dedicated to making educational and service programs focused on strengthening the operational capacity of Iowa nonprofit organizations more accessible to those who work with them.	Appropriation	156,389	156,389
		FTE	1.88	1.88
Base		FTE	0.87	0.87
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2021 Estimated</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Appropriation		<u>\$ 156,389</u>	<u>\$ 156,389</u>	<u>\$ 156,389</u>
Total FTE		<u>2.75</u>	<u>2.75</u>	<u>2.75</u>